

**PINEWOOD FIRE DISTRICT
PROPOSED BUDGET
2013/2014**

REVENUE BUDGET

TAXES	\$1,711,599.00
INTEREST	\$15,000.00
FDAT	\$300,000.00
GRANT INCOME	\$190,589.00
DONATIONS	\$4,500.00
EQUIPMENT SALES	\$1,500.00
CASH RECEIPTS	\$2,000.00
AMBULANCE INCOME	\$115,000.00
LEASE INCOME	\$6,000.00
OUT-OF-DISTRICT INCOME	\$40,000.00
CONTRACTED SERVICES	\$7,300.00
REVENUE RESERVE	\$450,332.00
TOTAL REVENUE	\$2,843,820.00

EXPENDITURE BUDGET

HUMAN RESOURCES	\$2,165,379.00
PHYSICAL RESOURCES	\$54,950.00
OPERATIONAL EXPENSES	\$257,360.00
CAPITAL EXPENSES	\$366,131.00
TOTAL EXPENDITURES	\$2,843,820.00

Total Net Assessed Value \$52,961,752.00

Tax Rate Per \$100 3.23

The Pinewood Fire District is increasing the
Per/\$100 tax levy for this year.

The PUBLIC HEARING is scheduled for Tuesday,
June 25, 2013 at 5:00 pm. At the Pinewood Fire
Station - 475 E. Pinewood Blvd. and is open to
the Public.

Copies of the proposed budget can be obtained
from the Business Office between 8 a.m. and 4 p.m.
by written request.